

CCSE- Center for Computing in Science Education

Regnskap 2025

Hema Awasthi

UiO

15.12.2025

Accounting 2017-2025

NOK -Norwegian Kroner	2017-2021	2022	2023	2024	2025	Sum			
Personell and indirect costs (HK-Dir)	18 232 808	2 611 288	3 560 017	3 560 147	5 549 808	33 514 068			
Personell and indirect costs (own financing)	24 907 036	3 685 351	4 020 664	4 704 577	5 119 137	42 436 765			
USN /Høyskolen i Sør Øst Norge	1 000 000	600 000	300 000	300 000	300 000	2 500 000			
Equipments	600 000	200 000	200 000	200 000	200 000	1 400 000			
Other operating costs (HK-Dir)	2 120 798	851 323	326 450	450 858	340 019	4 089 448			
Other operating costs (UiO Centersupport)	3 023 336	2 135 004	542 281	248 121	165 660	6 114 402			
MN faculty study grants	4 667 800	986 016	1 126 230	1 183 401	612 744	8 576 191			
CCSE other operating costs (Center cost)			598 181	1 784 683	317 543	2 700 407			
Total	54 551 778	11 068 982	10 673 823	12 431 787	12 604 911	101 331 281			

Accounting 2025

NOK - Norwegian kroner	Budget 2025 Hk.Dir	Expenditure 2025 Hk-Dir	Expenditure - UiO	Total
<u>Budget funding from HK.Dir</u>				
Personell and indirect costs	5 829 185	5 549 808	5 731 881	11 281 689
Purchase of services	300 000	300 000		300 000
Equipment/ Lab	200 000	200 000		200 000
Other operatings expences	298 092	340 019	483 203	823 222
Student projects			612 744	612 744
Total	6 627 277	6 389 827	6 827 828	13 217 655

Budget 2026

NOK	2026	Sum		
Personal and indirect costs (HK-Dir)	5 644 757	5 644 757		
Personal and indirect costs (Own contributi	4 709 680	4 709 680		
Equipments (HK-Dir)	200 000	200 000		
UNS (2023 -HK-Dir, 2023-2026 UiO)	300 000	300 000		
Other operating costs (HK.Dir)	421 728	421 728		
Other operating costs (UiO senter support)	500 000	500 000		
MN facility stuidekatitetsmidler	1 000 000	1 000 000		
Total	12 776 165	12 776 165		
SUM HK-Dir	6 266 485	6 266 485	49 %	
SUM UiO	5 509 680	6 509 680	51 %	
Total allocation		48470000		
Remaining funds		6 266 485		
Remaning funds UiO		6 209 680		
Remaning funds partner		300 000		

Bevilgning 2025

	Regnskap 2025	Prognose 2025
Inntekter	-1 809 004	-1 800 000
Kostnader	1 080 984	1 996 611
Sum	-728 020	196 611
Nettobidrag fra eksterntfinansierte prosjekter	-320 370	727 356
Sum	-1 048 390	923 968
Overført fra i fjor	-2 806 418	-2 806 418
Sum	-3 854 808	-3 206 000
Akkumulert resultat	-3 854 808	-1 882 450

- Nettobidrag FI 3T 2025 – 881 234
- Studiekvalitetsmidler – 387 256
- Utgående balanse 2025 – 2 586 318

Aktiv prosjekter

- NFR 332848 – MaxSence
- EU -000166744 Computational Thinking makes sense of Mathematics (CTM)